

Summary Report

District:																																														
No.	DS Division	Projects (No. of Projects)																Allocation (Rs.Mn)								** Physical Progress (No. of Projects)							Expenditure (Rs. Mn)	Bills in Hand (Rs.Mn)	No. of Beneficiaries											
		No. of Projects Approved			Total categorized by Sectors *													Allocation Made		Total Allocation Categorized by Sectors *						A				B						C	D	E	F	G						
		Construction	Goods / Services	Total	Continuation projects	2024 New Projects													Construction	Goods / Services Purchase	Total	Continuation projects	2024 New Projects						Estimates Approved & Bid Documents Approved (B 1)	Quotation / Bid called (B 2)	Quotation / Bid Received (B 3)	Contract Awarded (B 4)				C	D	E	F	Construction	Goods & Services					
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**** Physical progress**

A - Estimates are being / to be prepared

B - For Constructions : B-1= Estimates Approved & Bid Documents Approved, B-2= Quotation / Bid called, B-3= Quotation / Bid Received , B-4= Contract Awarded

Other: Identified Institutions/ CBO's to provide Goods / Instruments, Obtain required list of goods, Estimated prepared (B1)

C - For Constructions : Start construction work ,40% completed, Other : placed order for goods

D - For Constructions : 60% completed

E - For Constructions 80% completed Other : Received goods /instruments as per the order

F - For Constructions 99% completed

G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBOs